

Annual Procurement Plan of HLP Project for FY: 2020-2021

(A)

Procurement Plan - GOODS

Ministry	: Ministry of Local Government, Rural Development & Cooperatives
Division	: Local Government Division
Agency	: National Institute of Local Government (NILG)
Procurement Entity Name & Code	: Md. Borhan Uddin Bhuiyan, Project Director
Project Name & Code	: Institutionalization of Horizontal Learning Program (HLP) in Bangladesh & Code - 009436

Development Budget	
Total	2656.10
GoB (In Kind)	347.92
PA	2308.18

Package Name	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Time code for Process	Net used in Good	Invitation for Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Computer & Accessories Desktop Computers -09 Laptop Computer-05 Digital Media Storage-05 Printer-03 Scanner-05	Lot	01	OTM	HOPE	DPA	15.65	Planned Dates		07 Feb/ 21	28 Feb/ 21	07 Mar/ 21	11 Mar/ 21	18 Mar/ 21	28 Mar/ 21	07 Feb-28 Mar/ 21	28 April/ 21
								Planned Days			21	07	04	07	10	50	31
GD-2	Machinery and ICT Equipment DSLR Camera-01 Still Camera-01 FHD Video Camera-01 Pure Sign Wave IPS-01 Photocopy Machine-01 Portable Sound sytm-05 Projector with accessories-03 Training Tools-05 PA Sound System (1:40) -01 Flip Chart Board-06 White Board-06	Lot	01	OTM	HOPE	DPA	36.03	Planned Dates		15 Feb/ 21	10 Mar/ 21	18 Mar/ 21	24 Mar/ 21	30 Mar/ 21	06 April/ 21	15 Feb- 06 April /21	15 May/ 21
								Planned Days			23	08	06	06	07	50	40
GD-3	Equipment for HLC and LGHL Lot - 01 Server (Desktop) -01 Dash Board -01 Compact Camera -01 CRM Software -01 LGHL Software update - 01 Firewall Router Lot-02 Workstation -04	Lot	02	OTM	HOPE	DPA	36.05	Planned Dates		28 Feb/ 21	25 Mar/ 21	30 Mar/21	06April/ 21	11 April 21	18 April/ 21	28 Feb. - 18 April	30 May 2021
								Planned Days			26	05	07	05	07	50	42

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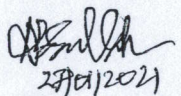
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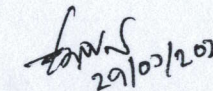
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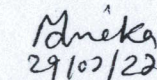
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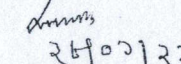
Category of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Time code for Process	Net used in Good	Invitation for Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Completion of Contract	
AC (1.5 ton) - 05 Fridge - 02 Microwave Oven -02 Water Filter-02 Book Self-06 Sofa Set-02 Furniture -3 sets Crockery's -03 sets Executive Table & Chair-2 Carpeting-04						25.95											
GD-4	Video Documentary	No	01	RFQ	HOPE	DPA	3.50	Planned Dates	-	01 Mar/ 21	-	10 Mar/ 21	18 Mar/ 21	23 Mar/ 21	30 Mar/ 21	01 Mar. - 30 Mar.21	30 May / 21
								Planned Days	-			10	08	05	07	30	60
GD-5	Video Clips	No	22	DPM	HOPE	DPA	2.20	Direct Procurement through Supporting Agencies/Local Firms									
GD-6	Repair & Maintenance of Vehicle	LS	-	RFQ	HOPE	DPA	4.0	Planned Dates		12 Dec/ 20	-	20 Dec/ 2020	22 Dec/ 2020	25 Dec/ 2020	-	-	15 Feb/ 2021
								Planned Days				08	02	03	-	-	20
GD-7	Repair & Maintenance of ICT Equipment & HLC	LS	-	DPM	HOPE	DPA	2.0	Direct procurement through cash purchase									
GD-8	Utility Cost (Fuel)	Litre	-	DPM	HOPE	DPA	11.16	Planned Dates	Direct Purchase from Government Approved Fuel Pumps at Government Approved Rates								
GD-9	Operational Expenses	Is	-	DPM	HOPE	DPA	3.60	Planned Dates	Direct Procurement through cash purchase								

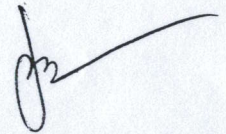
Total Goods Procurement – 114.19 Lac


29/01/2021
ড. আবুল কালাম শরীফউল্লাহ
প্রকল্প ব্যবস্থাপক
এইচএলপি প্রাতিষ্ঠানিকরণ প্রকল্প
এনআইএলজি, ২৯ আগারগাঁও, ঢাকা


29/01/2021
মোঃ ইমরানুর রহমান
সহকারী প্রকল্প পরিচালক
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29/01/21
মোঃ বোরহান উদ্দিন জুএরা
(যুগ্ম সচিব)
প্রকল্প পরিচালক
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এনআইএলজি, ২৯ আগারগাঁও, ঢাকা


Saleh Ahmed Mujaffor
Director General (Additional Secretary)
National Institute of Local Government

Annual Procurement Plan of HLP Project for FY: 2020-2021

(B)

Procurement Plan - Services

Ministry	: Ministry of Local Government, Rural Development & Cooperatives
Division	: Local Government Division
Agency	: National Institute of Local Government (NILG)
Procurement Entity Name & Code	: Md. Borhan Uddin Bhuiyan, Project Director
Project Name & Code	: Institutionalization of Horizontal Learning Program (HLP) in Bangladesh & Code -009436

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GoB (In Kind)	347.92
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Package Name	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Time code for Process	Net used in Goods	Invitation for Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total time to Contract Signature	Completion of Contract
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SD-1	Community Radio	No	05	LCS	HOPE	DPA	3.00	Planned Dates		Selection of Government Approved Community Radios operating at District/Upazila Level							
								Planned days									
SD-2	Website Development & Hosting	No	01	QCBS	HOPE	DPA	3.00	Planned Dates		02 March/ 21	-	22 March/ 21	28 March/ 21	5 th April/ 21	12 April/ 21	02 Mar - 12 April 21	30 May/21
								Planned Days				20	08	08	07	43	48

Total Service Procurement – 6.00 Lac

[Signature]
27/01/2021

ড. আবুল কালাম শরীফউল্লাহ
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[Signature]
29/02/2021

মোঃ ইমরানুর রহমান
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[Signature]
29/02/2021

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[Signature]
28/03/2021

মোঃ বোরহান উদ্দিন ভূঞা
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